

NEW BEGINNINGS
**ANNUAL
REPORT**

— 2016 —



A WORD FROM OUR PASTORS...

Vision of New Beginnings

Our vision at New Beginnings is to become “an authentic biblical community that transforms our city and impacts the world with the gospel of Jesus Christ,” and as a church, we focus on three primary values. We gather together in gospel-centered worship, we grow together through gospel-centered community, and we go together on gospel-centered mission. Over the last year, once again, God’s grace has been evident in all three of these areas within our church.

God is extending the influence of our church through ministry and serving opportunities all over the world. We have enjoyed our most fruitful year of mission efforts in our church’s history. Additionally, one of the most exciting things we’ve seen is the continued growth and facilities expansion on our Spring Hill Campus and the successful launch of our Gilmer Campus. What an exciting season we are in as a church. Lives are being changed for eternity from East Texas all the way to East Africa through YOU, right here at New Beginnings.

As we celebrate this past year of ministry in this annual report, I pray that you will believe with us that the best is yet to come! “Now to him who is able to do far more abundantly than all that we ask or think, according to the power at work within us, 21 to him be glory in the church and in Christ Jesus throughout all generations, forever and ever. Amen.” (Eph.3:20)

In Christ,



Todd Kaunitz
Lead Pastor



Connor Bales
Lead Pastor

Gather

in worship

1,379

AVERAGE WORSHIP
ATTENDANCE

11% GROWTH



1

CHURCH

2

LOCATIONS



197

BAPTISMS

71% GROWTH



2,849

EASTER
ATTENDANCE



2,590

FIRST TIME GUESTS

12% GROWTH



218

WORSHIP SERVICES

Grow

Through community

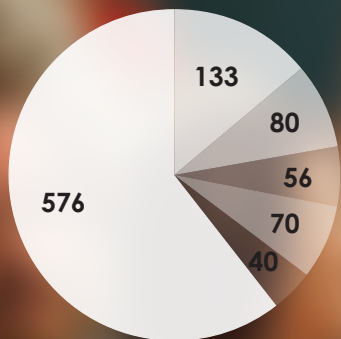
2,906 MEMBERS



276 NEW MEMBERS

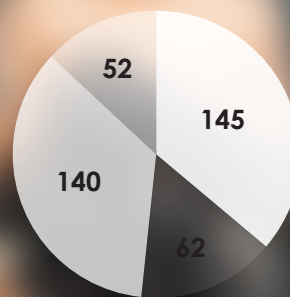
2015 - 2016 ATTENDANCE

LIFE GROUPS



133 NB PRESCHOOL
80 NB KIDS
56 PRETEENS
70 HS STUDENTS
40 JH STUDENTS
576 ADULTS

WEDNESDAYS



145 NB PRESCHOOL & KIDS
62 PRETEENS
140 STUDENTS
52 ADULTS

AVERAGE WEEKLY LIFE GROUP ATTENDANCE 955
10% GROWTH

Go on Mission

As followers of Christ, we all have a part in advancing the Gospel “to the ends of the earth” (Acts 1:8). Our desire at New Beginnings is that all believers would embrace our vision to be an “authentic biblical community that transforms our city and impacts the world with the Gospel of Jesus Christ” by going on mission. Because of our your obedience and generosity, God has used New Beginnings to accomplish some amazing things in our city and around the world...

IN THE CITY

- 88 families assisted
- 660 Life Group members served over 1300 people in our community during Serve Week
- 105 Weekly Average Attendance for Celebrate Recovery

AROUND THE WORLD

- \$282,000 was invested in missions Around the World
- 276 men, women, and children mobilized on mission trips
- Shared the Gospel with over 3000 people
- Initiated sports camp ministry, community outreach, village school evangelism, and medical missions
- Approximately 700 salvations, all connected directly to a local church
- Planted 3 new churches in Rwanda
- Funded and celebrated 4 water wells in Rwanda and Burundi
- Established partnerships with 2 new church plants in New Orleans and Denver



OVER
500
HOSPITAL VISITS MADE
THROUGH OUR PASTORAL
CARE MINISTRY



\$55,000
INVESTED IN THE CITY
THROUGH LOCAL MINISTRY
PARTNERSHIPS AND BENEVOLENCE



OUR PEOPLE HAVE TRAVELED OVER
1 MILLION
MILES SERVING ON MISSION!!!

TOTAL GIVEN “IN THE CITY”

\$9,439.92 INVESTED
88 FAMILIES ASSISTED
5,170 VOLUNTEER MAN-HOURS

BEHIND THE SCENES @ NB



156

HOURS OF RAW FOOTAGE
TO MAKE ANNOUNCEMENT
AND BUMP VIDEOS



IT TAKES AN AVERAGE OF

25

SPECIFICALLY TRAINED WORSHIP
MINISTRY VOLUNTEERS TO PULL
OFF A SUNDAY MORNING SERVICE



OUR STAGE SETS HAVE INCLUDED

1280

SQUARE FEET OF CORRUGATED PLASTIC,

480

SQUARE FEET OF SCREEN
AND NEARLY A LINEAR MILE OF LUMBER



18

NEW LIFE GROUPS



82

NEW LIFE GROUP LEADERS



480

DONUTS EATEN IN ADULT LIFE GROUP



7.5 BAZILLION

GOLDFISH DISTRIBUTED TO PRESCHOOLERS



OVER
5,000

DIAPERS CHANGED



175

PRESCHOOLERS OUTFITTED WITH
THE ARMOR OF GOD



34 KIDS

COMPLETED THE
NEW BELIEVER CLASS



10,000

NAME TAGS/PARENTS TAGS
WERE PRINTED BETWEEN SUNDAY
MORNING AND WEDNESDAY
NIGHT ACTIVITIES!



\$1050.35

GIVEN BY KIDS FOR PASTOR CARLOS
AND HIS MINISTRY IN EL SALVADOR



38

STUDENTS SAVED



3,400

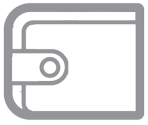
HOURS SERVED BY STUDENTS ON MISSION



3,888

SLICES OF PIZZA SERVED
TO STUDENTS

2015-2016 FINANCES



2015 TOTAL BUDGETED

\$2,525,379.79

2015 TOTAL RECEIPTS

\$2,680,543.97



2016 BUDGET THROUGH OCTOBER

\$2,600,751.12

2016 RECEIPTS THROUGH OCTOBER

\$2,363,160.27

2016 EXPENSES THROUGH OCTOBER

\$2,396,437.09



2015 MISSION 320 RECEIPTS

\$963,533.73

2016 YEAR TO DATE MISSION 320 RECEIPTS

\$876,313.57

TOTAL MISSION 320 RECEIPTS

\$1,839,847.30



NEW BEGINNINGS BAPTIST CHURCH

www.nbbctx.org